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POSIDON
POLLUTED SITE DECONTAMINATION PCP

ANNEX 6

END OF PHASE REPORT

CODICE CIG N. 7750344A30

I. INTRODUCTION AND SUBMISSION INSTRUCTIONS

Please note that capitalized terms used herein shall have the meaning set forth in the Call for Tender and Framework Agreement

The purpose of this "End of Phase Report" is to provide an additional summary to the requested (end of) phase deliverables and to highlight the work that Contractor has performed for the execution of the R&D services as specified in the framework agreement. Please describe the work undertaken during Phase [I] [II] [III], including what work was completed and why this was important. Please complete this form as fully as possible.

This End of Phase Report must be submitted before or at the Completion Date of the corresponding Phase.

The submission must be sent in soft copy by e-mail to:

[gare@porto.trieste.it]

and in hard copy in two originals by registered mail to:

[Autorità di Sistema Portuale del Mare Adriatico Orientale - Porto di Trieste (Lead Procurer)
via K.L. von Bruck, 3
34144 Trieste (Italy)
Contact person: ing. Eric Marcone]

In case of discrepancy between the hard copy and soft copy of the submitted End of Phase Report, the hard copy shall prevail.

You are advised that satisfactory completion and provision of this report and of the deliverables form part of the contractual obligations to be complied with under the Framework Agreement and Phase Contract.

The End of Phase Report should be completed by the Contractor, with input from any sub-contractors or (in case of multiple parties acting as one Contractor) project partners as appropriate. Please answer on behalf of the business units, divisions, companies and/or other legal entities involved in the work.

Please answer the questions in the spaces provided. Try to answer fully, but keep your answers succinct and no longer than necessary to clearly explain them.

When describing technical solutions, please regard your audience as being someone familiar with the technology, but not an expert.

The End of Phase Report may be done in narrative. However, diagrams or pictures may be added where these aid clarity within the restriction on the page max limit of a total of 40 sides of A4.

II. REPORT

II.1 General information

Organizational details	
Type of Organisation:	Please Select One: Private sector, Public sector, Academic, Not for profit (third sector)
Registered Name of Organisation:	
Registered Address:	
Town/ City:	
Postcode:	
County:	
Report Author:	
Telephone Number:	
E-mail Address:	
Project Reference:	
Report Type:	
Total Contract Cost in Euros:	
Start Date:	
End Date:	
Sub-contractors:	xxxx_xxxxx
	Please Select: Phase 1, Phase 2, Phase 3

II.2 Technical report

Please include a brief description of milestones and results achieved in previous phases (I, II).

At the beginning of this Phase [I] [II] [III], what were the main aims and objectives of your R&D service?

Please provide a summary of the outputs of this piece of work and relate this to the original objectives.

How do the outputs address and accomplish the functional requirements (from F1.1. to F1.13) of this PCP (listed in section 2.1 of the CfT)?

If applicable, please include any background or literature supporting the description.

Please insert additional information that may be pertinent. This may be in the form of text, pictures, diagrams, data, graphs that support the executed work.

Please provide a short factual summary of the most significant results and outcomes of your work.

For phase II and III respectively, please discuss and attach chemical reports carried out during the lab testing and field testing activities, to enable objective understanding what effects the solution/technology has had on the tested contaminated soil volume

Describe and motivate the (significant) innovation achieved through this phase of the work, including any new findings, techniques or features that go beyond the state-of-the-art. To justify the innovation level of the proposed solution, please refer to the available solutions on the market (and not only to your offer)

Describe the potential for exploiting the R&D results. Please identify any new intellectual property (Foreground and Sideground) generated in the phase, which has been filed or for which filing is anticipated.

Please provide an estimation of the price of the remediation intervention through the new technology to be commercially exploited.

The uncertainty of this estimation will be in accordance with the Phase of the project, expecting more detailed calculation as the project progresses (Phase I, II, III). Please, address how the uncertainties included in the cost estimation can affect the final cost of the intervention through the new technology.

Describe any changes/deviations to the original plan in the tender. What was the reason for these changes/deviations? Please include any circumstances that aided or impeded the progress of the R&D service execution and the actions taken to overcome them.

Describe where the R&D and other operational activities have been performed. Please list the names and location of personnel that carried out the R&D activities.

Please consider that at least 65% of the total value of activities covered by each specific phase contract must be performed in the EU Member States or in H2020 associated countries.

Describe any potential long term collaborations/ partnerships entered into. Please list the organisations and the role they played in the project.

Please describe how your organisation has gained from this project. What new business opportunities have been created? Do you expect your organisation to grow as a result of this project?

II.3 Financial Report

Please provide complete and clear information about the allocation of financial resources paid by the Lead Procurer with consideration to the R&D service contract minimum requirement (*the total value of products offered in phase 1 respectively phase 2 must be less than 50 % of the value of the phase 1 respectively phase 2 contracts and the total value of products offered in phase 3 must be so that the total value of products offered in all phases (1,2 and 3) is less than 50% of the total value of the PCP framework agreement*). **Use the table below. Add explanation if required.**

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CATEGORY	UNIT PRICE	QUANTITY	TOTAL PRICE (€)
Personnel costs [...] [...] [...]			
Equipment and Materials costs			
Subcontracting costs			
Travel and accommodation			
Other expenses (specify)			
TOTAL (Phase) PRICE			